From: Moore, Gary

To: Paisley, Eric; Mason, Steve; Bokun, Lisa

Cc: Delgado, Eric; Foster, Althea; Smith, Monica; Smalley, Bryant

Subject: RE: USCG Support (Urgent)

Date: Monday, September 18, 2017 1:26:23 PM

Attachments: image002.jpg

Eric/Steve

I put together a spreadsheet for the cost estimate. I am missing costs for the ICP Building and cleaning services for the building. Can you make sure that I interpreted what you send correctly. I need to get this to USCG by close of business today.

I changed the number of personnel involved as it will likely be a centralized process at Corpus Christi.

Thanks

Gary Moore

From: Paisley, Eric

Sent: Monday, September 18, 2017 11:55 AM

To: Mason, Steve

Cc: Smith, Monica; Delgado, Eric; Moore, Gary; Foster, Althea; Bokun, Lisa

Subject: Re: USCG Support (Urgent) Monthly costs ICP Alpha branch

Copier \$600 Dumpster \$200

Utilities/internet \$3000

1 HCI Logistics person \$20000

Sent from my iPad

On Sep 18, 2017, at 9:32 AM, Mason, Steve < mason.steve@epa.gov > wrote:

Gary,

For the estimate...

2 EPA people x \$ 1,500 / day = \$ 3,000 / day 5 START x \$ 2,000 / day = \$ 10,000 / day

Building rental = Internet Service =

Subtotal =

+ indirect cost (13.29% x subtotal) =

Total =

Eric Paisley will provide the costs for the building and internet...

If USCG is asking for 90 day coverage, the personnel cost would be: \$ 270,000 for EPA and \$ 900,000 for START, so \$ 1,100,000 for 90 days + the indirect cost...

With Regards, Steve

From: Smith, Monica

Subject: FW: USCG Support (Urgent)

From: Moore, Gary

Sent: Sunday, September 17, 2017 2:35 PM

To: Carroll, Craig < <u>Carroll.Craig@epa.gov</u>>; Smalley, Bryant < <u>smalley.bryant@epa.gov</u>>; Smith, Monica < <u>smith.monica@epa.gov</u>>; Foster, Althea < <u>Foster.Althea@epa.gov</u>>; Delgado, Eric < <u>Delgado.Eric@epa.gov</u>>; Bokun, Lisa < <u>Bokun.Lisa@epa.gov</u>>; Delgado,

Eric < Delgado. Eric@epa.gov>

Cc: Lininger, Don < <u>Lininger.Don@epa.gov</u>>

Subject: USCG Support (Urgent)

All:

We need to put some numbers together to support USCG once we no longer have these services on-site:

USCG Support

The USCG has requested support should EPA's Mission be completed prior to the USCG/TGLO Vessel Recovery Mission. The USCG has indicated that it would like to request EPA assistance through a Pollution Removal Funding Authorization (PRFA) to provide the following support:

- Incident Command Post: Includes building, utilities, and internet (1 Logs Contractor, 1 EPA Logistics)
- IAP support: Includes 1 EPA Start Contractor (on-site) to assist USCG Planning Section Chief in the IAP development
- Response Manager Support: Includes 3 EPA START Contractor (onsite) for Data Entry/Report, 1 EPA START Contractor for Data Manager, and 1 EPA Data Manager.

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